

GOBIERNO DE LA
REPÚBLICA DOMINICANA
OFICINA NACIONAL DE METEOROLOGÍA

Año 2021
Ejecución de Gastos y Aplicaciones Financieras
En RD\$

Detalle	PRESUPUESTO INICIAL	PRESUPUESTO MODIFICADO	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total General	194,688,996.00	199,143,911.00	10,980,235.58	11,074,907.70	11,469,334.12	16,860,885.02	13,276,695.53	16,782,962.31	16,417,297.04	13,822,492.91	13,155,141.52	12,211,065.19	16,788,477.37	29,547,210.00
0211-MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	194,688,996.00	199,143,911.00	10,980,235.58	11,074,907.70	11,469,334.12	16,860,885.02	13,276,695.53	16,782,962.31	16,417,297.04	13,822,492.91	13,155,141.52	12,211,065.19	16,788,477.37	29,547,210.00
01-MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	194,688,996.00	199,143,911.00	10,980,235.58	11,074,907.70	11,469,334.12	16,860,885.02	13,276,695.53	16,782,962.31	16,417,297.04	13,822,492.91	13,155,141.52	12,211,065.19	16,788,477.37	29,547,210.00
0009-SERVICIO METEOROLÓGICO NACIONAL	194,688,996.00	199,143,911.00	10,980,235.58	11,074,907.70	11,469,334.12	16,860,885.02	13,276,695.53	16,782,962.31	16,417,297.04	13,822,492.91	13,155,141.52	12,211,065.19	16,788,477.37	29,547,210.00
2-GASTOS	194,688,996.00	199,143,911.00	10,980,235.58	11,074,907.70	11,469,334.12	16,860,885.02	13,276,695.53	16,782,962.31	16,417,297.04	13,822,492.91	13,155,141.52	12,211,065.19	16,788,477.37	29,547,210.00
2.1-REMUNERACIONES Y CONTRIBUCIONES	152,593,437.00	157,048,352.00	10,796,747.29	10,722,451.14	10,679,661.23	10,713,230.28	10,835,315.38	10,882,511.94	14,630,315.85	11,371,395.71	10,811,826.42	10,824,425.63	12,174,736.57	23,917,853.24
2.1.1-REMUNERACIONES	119,512,000.00	123,966,915.00	8,901,439.60	8,837,024.70	8,797,643.09	8,818,118.09	8,920,498.09	8,957,949.60	12,691,917.73	9,425,769.58	8,884,796.49	8,901,844.92	10,233,018.15	21,962,425.82
2.1.2-SOBRESUELDOS	16,726,437.00	16,726,437.00	547,000.00	547,000.00	547,000.00	557,000.00	561,000.00	565,000.00	581,000.00	586,000.00	574,000.00	568,500.00	568,000.00	561,000.00
2.1.3-DIETAS Y GASTOS DE REPRESENTACIÓN	715,000.00	715,000.00	-	-	-	-	-	-	-	-	-	-	-	-
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	15,640,000.00	15,640,000.00	1,348,307.69	1,338,426.44	1,335,018.14	1,338,112.19	1,353,817.29	1,359,562.34	1,357,398.12	1,359,626.13	1,353,029.93	1,354,080.71	1,373,718.42	1,394,427.42
2.2-CONTRATACIÓN DE SERVICIOS	13,254,703.00	13,254,703.00	183,488.29	352,456.56	789,672.89	639,620.11	759,142.90	1,640,383.82	886,554.96	350,140.19	1,100,597.44	792,156.35	1,475,120.20	1,894,973.30
2.2.1-SERVICIOS BÁSICOS	5,032,285.00	5,032,285.00	183,488.29	308,506.56	491,622.89	470,920.11	305,531.68	746,138.59	626,140.56	189,040.18	492,964.11	503,639.68	470,380.47	451,839.74
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	900,000.00	900,000.00	-	-	-	-	20,833.35	-	-	12,500.01	4,166.67	4,166.67	4,166.67	35,436.67
2.2.3-VIÁTICOS	1,300,000.00	1,300,000.00	-	43,950.00	262,650.00	168,700.00	404,150.00	204,924.00	211,350.00	148,600.00	305,650.00	274,350.00	277,980.00	900.00
2.2.4-TRANSPORTE Y ALMACENAJE	170,000.00	170,000.00	-	-	-	-	-	-	-	-	-	-	-	48,800.00
2.2.5-ALQUILERES Y RENTAS	167,418.00	167,418.00	-	-	-	-	-	4,960.00	-	-	-	-	-	-
2.2.6-SEGUROS	900,000.00	900,000.00	-	-	-	-	-	676,881.10	-	-	-	-	-	-
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	1,320,000.00	1,320,000.00	-	-	35,400.00	-	-	36,108.00	-	-	98,160.66	-	722,593.06	656,201.44
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	2,515,000.00	2,515,000.00	-	-	-	-	-	-	49,064.40	-	-	10,000.00	-	327,840.40
2.2.9-OTRAS CONTRATACIONES DE SERVICIOS	950,000.00	950,000.00	-	-	-	-	28,627.87	(28,627.87)	-	-	199,656.00	-	-	375,755.05
2.3-MATERIALES Y SUMINISTROS	13,940,856.00	13,940,856.00	-	-	-	2,665,230.06	957,717.66	253,458.84	900,426.23	1,877,760.01	945,014.51	426,820.84	2,555,164.15	278,638.39
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	600,000.00	600,000.00	-	-	-	20,041.00	59,450.00	28,627.87	-	-	29,260.00	-	150,473.41	84,160.44
2.3.2-TEXTILES Y VESTUARIOS	950,856.00	950,856.00	-	-	-	168,078.98	120,354.10	-	-	-	-	-	13,511.00	-
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	975,000.00	975,000.00	-	-	-	93,037.10	180,463.90	-	-	-	43,087.22	6,900.00	-	7,400.00
2.3.4-PRODUCTOS FARMACÉUTICOS	50,000.00	50,000.00	-	-	-	-	42,902.76	-	-	-	-	-	-	-
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	620,000.00	620,000.00	-	-	-	76,679.95	161,046.40	-	-	-	188,381.19	-	8,731.82	15,046.18
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	1,225,000.00	1,225,000.00	-	-	-	222,265.12	12,626.00	3,815.39	-	-	-	-	35,648.74	4,188.26
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	4,685,000.00	4,685,000.00	-	-	-	1,690,550.78	-	-	348,460.00	950,000.00	42,208.60	286,406.20	831,760.00	147,671.50
2.3.9-PRODUCTOS Y ÚTILES VARIOS	4,835,000.00	4,835,000.00	-	-	-	394,577.13	380,874.50	221,015.58	551,966.23	927,760.01	642,077.50	133,514.64	1,515,039.18	20,172.01
2.4-TRANSFERENCIAS CORRIENTES	1,320,000.00	1,320,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-
2.4.7-TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO	1,320,000.00	1,320,000.00	-	-	-	2,000,000.00	-	-	-	-	-	-	-	-

2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES	13,580,000.00	13,580,000.00	-	-	-	842,804.57	724,519.59	4,006,607.71	-	223,197.00	157,799.99	307,565.53	583,456.45	3,455,745.07
2.6.1-MOBILIARIO Y EQUIPO	2,700,000.00	2,700,000.00	-	-	-	-	-	-	-	223,197.00	157,799.99	307,565.53	506,874.45	1,971,029.29
2.6.2-MOBILIARIO Y EQUIPO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL	130,000.00	130,000.00	-	-	-	-	-	291,764.71	-	-	-	-	-	5,900.00
2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	4,050,000.00	4,050,000.00	-	-	-	651,360.00	700,329.59	-	-	-	-	-	-	1,026,167.78
2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	4,300,000.00	4,300,000.00	-	-	-	-	-	3,714,843.00	-	-	-	-	-	389,400.00
2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,200,000.00	1,200,000.00	-	-	-	191,444.57	24,190.00	-	-	-	-	-	76,582.00	63,248.00
2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2.6.8 - BIENES INTANGIBLES	200,000.00	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-
2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-
2.7 - OBRAS	-	-	-	-	-	-	-	-	-	-	139,903.16	-	139,903.16	-
2.7.1 - OBRAS EN EDIFICACIONES	-	-	-	-	-	-	-	-	-	-	139,903.16	-	139,903.16	-
Total General	194,688,996.00	199,143,911.00	10,980,235.58	11,074,907.70	11,469,334.12	16,860,885.02	13,276,695.53	16,782,962.31	16,417,297.04	13,822,492.91	13,155,141.52	12,211,065.19	16,788,477.37	29,547,210.00

