

  
GOBIERNO DE LA  
REPÚBLICA DOMINICANA  
OFICINA NACIONAL DE METEOROLOGÍA

Año 2021  
Ejecución de Gastos y Aplicaciones Financieras  
En RD\$

| Detalle                                                                          | PRES. INICIAL         | PRES. MODIFICADO | ENERO                | FEBRERO              | MARZO                | ABRIL                | MAYO                 | JUNIO                | JULIO                | AGOSTO               | SEPTIEMBRE           | OCTUBRE              |
|----------------------------------------------------------------------------------|-----------------------|------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>Total General</b>                                                             | 194,688,996.00        | 199,143,911.00   | 10,980,235.58        | 11,074,907.70        | 11,469,334.12        | 16,860,885.02        | 13,276,695.53        | 16,782,962.31        | 16,417,297.04        | 13,822,492.91        | 13,155,141.52        | 12,211,065.19        |
| 0211-MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES                               | 194,688,996.00        | 199,143,911.00   | 10,980,235.58        | 11,074,907.70        | 11,469,334.12        | 16,860,885.02        | 13,276,695.53        | 16,782,962.31        | 16,417,297.04        | 13,822,492.91        | 13,155,141.52        | 12,211,065.19        |
| 01-MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES                                 | 194,688,996.00        | 199,143,911.00   | 10,980,235.58        | 11,074,907.70        | 11,469,334.12        | 16,860,885.02        | 13,276,695.53        | 16,782,962.31        | 16,417,297.04        | 13,822,492.91        | 13,155,141.52        | 12,211,065.19        |
| 0009-SERVICIO METEOROLÓGICO NACIONAL                                             | 194,688,996.00        | 199,143,911.00   | 10,980,235.58        | 11,074,907.70        | 11,469,334.12        | 16,860,885.02        | 13,276,695.53        | 16,782,962.31        | 16,417,297.04        | 13,822,492.91        | 13,155,141.52        | 12,211,065.19        |
| 2-GASTOS                                                                         | 194,688,996.00        | 199,143,911.00   | 10,980,235.58        | 11,074,907.70        | 11,469,334.12        | 16,860,885.02        | 13,276,695.53        | 16,782,962.31        | 16,417,297.04        | 13,822,492.91        | 13,155,141.52        | 12,211,065.19        |
| 2.1-REMUNERACIONES Y CONTRIBUCIONES                                              | 152,593,437.00        | 157,048,352.00   | 10,796,747.29        | 10,722,451.14        | 10,679,661.23        | 10,713,230.28        | 10,835,315.38        | 10,882,511.94        | 14,630,315.85        | 11,371,395.71        | 10,811,826.42        | 10,824,425.63        |
| 2.1.1-REMUNERACIONES                                                             | 119,512,000.00        | 123,966,915.00   | 8,901,439.60         | 8,837,024.70         | 8,797,643.09         | 8,818,118.09         | 8,920,498.09         | 8,957,949.60         | 12,691,917.73        | 9,425,769.58         | 8,884,796.49         | 8,901,844.92         |
| 2.1.2-SOBRESUELDOS                                                               | 16,726,437.00         | 16,726,437.00    | 547,000.00           | 547,000.00           | 547,000.00           | 557,000.00           | 561,000.00           | 565,000.00           | 581,000.00           | 586,000.00           | 574,000.00           | 568,500.00           |
| 2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       | 15,640,000.00         | 17,150,000.00    | 1,348,307.69         | 1,338,426.44         | 1,335,018.14         | 1,338,112.19         | 1,353,817.29         | 1,359,562.34         | 1,357,398.12         | 1,359,626.13         | 1,353,029.93         | 1,354,080.71         |
| 2.2-CONTRATACIÓN DE SERVICIOS                                                    | 13,254,703.00         | 15,640,000.00    | 183,488.29           | 352,456.56           | 789,672.89           | 639,620.11           | 759,142.90           | 1,640,383.82         | 886,554.96           | 350,140.19           | 1,100,597.44         | 792,156.35           |
| 2.2.1-SERVICIOS BÁSICOS                                                          | 5,032,285.00          | 13,254,703.00    | 183,488.29           | 308,506.56           | 491,622.89           | 470,920.11           | 305,531.68           | 746,138.59           | 626,140.56           | 189,040.18           | 492,964.11           | 503,639.68           |
| 2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN                                     | 900,000.00            | 5,032,285.00     | -                    | -                    | -                    | -                    | 20,833.35            | -                    | -                    | 12,500.01            | 4,166.67             | -                    |
| 2.2.3-MÁTICOS                                                                    | 1,300,000.00          | 900,000.00       | -                    | 43,950.00            | 262,850.00           | 168,700.00           | 404,150.00           | 204,924.00           | 211,350.00           | 148,600.00           | 305,650.00           | 274,350.00           |
| 2.2.4-TRANSPORTE Y ALMACENAJE                                                    | 170,000.00            | 1,300,000.00     | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    |
| 2.2.5-ALQUILERES Y RENTAS                                                        | 167,418.00            | 170,000.00       | -                    | -                    | -                    | -                    | -                    | 4,960.00             | -                    | -                    | -                    | -                    |
| 2.2.6-SEGUROS                                                                    | 900,000.00            | 167,418.00       | -                    | -                    | -                    | -                    | -                    | 676,881.10           | -                    | -                    | -                    | -                    |
| 2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 1,320,000.00          | 900,000.00       | -                    | -                    | 35,400.00            | -                    | -                    | 36,108.00            | -                    | -                    | 98,160.66            | -                    |
| 2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       | 2,515,000.00          | 1,320,000.00     | -                    | -                    | -                    | -                    | -                    | -                    | 49,064.40            | -                    | -                    | 10,000.00            |
| 2.2.9-OTRAS CONTRATACIONES DE SERVICIOS                                          | 950,000.00            | 2,515,000.00     | -                    | -                    | -                    | -                    | 28,627.87            | (28,627.87)          | -                    | -                    | 199,656.00           | -                    |
| 2.3-MATERIALES Y SUMINISTROS                                                     | 13,940,856.00         | 950,000.00       | -                    | -                    | -                    | 2,665,230.06         | 957,717.66           | 253,458.84           | 900,426.23           | 1,877,760.01         | 945,014.51           | 426,820.84           |
| 2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES                                       | 600,000.00            | 13,940,856.00    | -                    | -                    | -                    | 20,041.00            | 59,450.00            | 28,627.87            | -                    | -                    | 29,260.00            | -                    |
| 2.3.2-TEXTILES Y VESTUARIOS                                                      | 950,856.00            | 600,000.00       | -                    | -                    | -                    | 168,078.98           | 120,354.10           | -                    | -                    | -                    | -                    | -                    |
| 2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                                      | 975,000.00            | 950,856.00       | -                    | -                    | -                    | 93,037.10            | 180,463.90           | -                    | -                    | -                    | 43,087.22            | 6,900.00             |
| 2.3.4-PRODUCTOS FARMACÉUTICOS                                                    | 50,000.00             | 975,000.00       | -                    | -                    | -                    | -                    | 42,902.76            | -                    | -                    | -                    | -                    | -                    |
| 2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO                                      | 620,000.00            | 50,000.00        | -                    | -                    | -                    | 76,679.95            | 161,046.40           | -                    | -                    | -                    | 188,381.19           | -                    |
| 2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS                           | 1,225,000.00          | 620,000.00       | -                    | -                    | -                    | 222,265.12           | 12,626.00            | 3,815.39             | -                    | -                    | -                    | -                    |
| 2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS                    | 4,685,000.00          | 1,225,000.00     | -                    | -                    | -                    | 1,690,550.78         | -                    | -                    | 348,460.00           | 950,000.00           | 42,308.60            | 286,406.20           |
| 2.3.9-PRODUCTOS Y ÚTILES VARIOS                                                  | 4,835,000.00          | 4,685,000.00     | -                    | -                    | -                    | 394,577.13           | 380,874.50           | 221,015.58           | 551,966.23           | 927,760.01           | 642,077.50           | 133,514.64           |
| 2.4-TRANSFERENCIAS CORRIENTES                                                    | 1,320,000.00          | 4,835,000.00     | -                    | -                    | -                    | 2,000,000.00         | -                    | -                    | -                    | -                    | -                    | -                    |
| 2.4.7-TRANSFERENCIAS CORRIENTES AL SECTOR EXTERNO                                | 1,320,000.00          | 1,320,000.00     | -                    | -                    | -                    | 2,000,000.00         | -                    | -                    | -                    | -                    | -                    | -                    |
| 2.6-BIENES MUEBLES, INMUEBLES E INTANGIBLES                                      | 13,580,000.00         | 1,320,000.00     | -                    | -                    | -                    | 842,804.57           | 724,519.59           | 4,006,607.71         | -                    | 223,197.00           | 157,799.99           | 307,565.53           |
| 2.6.1-MOBILIARIO Y EQUIPO                                                        | 2,700,000.00          | 13,580,000.00    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | 223,197.00           | 157,799.99           | 307,565.53           |
| 2.6.2-MOBILIARIO Y EQUIPO AUDIOVISUAL, RECREATIVO Y EDUCACIONAL                  | 130,000.00            | 2,700,000.00     | -                    | -                    | -                    | -                    | -                    | 291,764.71           | -                    | -                    | -                    | -                    |
| 2.6.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO                            | 4,050,000.00          | 130,000.00       | -                    | -                    | -                    | 651,360.00           | 700,329.59           | -                    | -                    | -                    | -                    | -                    |
| 2.6.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN                     | 4,300,000.00          | 4,050,000.00     | -                    | -                    | -                    | -                    | -                    | 3,714,843.00         | -                    | -                    | -                    | -                    |
| 2.6.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                   | 1,200,000.00          | 4,300,000.00     | -                    | -                    | -                    | 191,444.57           | 24,190.00            | -                    | -                    | -                    | -                    | -                    |
| 2.6.7 - ACTIVOS BIOLÓGICOS CULTIVABLES                                           | -                     | 1200000          | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    |
| 2.6.8 - BIENES INTANGIBLES                                                       | 200,000.00            | -                | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    |
| 2.6.9 - EDIFICIOS, ESTRUCTURAS, TIERRAS, TERRENOS Y OBJETOS DE VALOR             | 1,000,000.00          | 200,000.00       | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    |
| 2.7 - OBRAS                                                                      | -                     | 1000000          | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | 139,903.16           | -139,903.16          |
| 2.7.1 - OBRAS EN EDIFICACIONES                                                   | -                     | -                | -                    | -                    | -                    | -                    | -                    | -                    | -                    | -                    | 139,903.16           | -139,903.16          |
| <b>Total General</b>                                                             | <b>194,688,996.00</b> | <b>-</b>         | <b>10,980,235.58</b> | <b>11,074,907.70</b> | <b>11,469,334.12</b> | <b>16,860,885.02</b> | <b>13,276,695.53</b> | <b>16,782,962.31</b> | <b>16,417,297.04</b> | <b>13,822,492.91</b> | <b>13,155,141.52</b> | <b>12,211,065.19</b> |

  
LICDA. ELIZABETH SANTANA  
PRES. (P.T. EN CONTRATACIÓN)  


  
ING. FRANCISCO MIRANDA  
DIRECTOR ADMINISTRATIVO  


  
ING. GABRIELA CEVALLOS  
DIRECTORA NACIONAL  
