



Ministerio de Obras Públicas y Comunicaciones (MOPC)
Oficina Nacional de Meteorología (ONAMET)

Año 2020

Ejecución de Gastos y Aplicaciones Financieras
En RD\$



Detalle	PRES. INICIAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total General	195,446,507.00	10,811,480.29	11,758,591.44	11,937,086.76	11,838,294.52	14,378,697.50	15,612,119.01	12,248,729.99	18,650,161.30	11,712,139.65	12,345,412.41	20,311,114.22	27,855,969.08
0211-MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	195,446,507.00	10,811,480.29	11,758,591.44	11,937,086.76	11,838,294.52	14,378,697.50	15,612,119.01	12,248,729.99	18,650,161.30	11,712,139.65	12,345,412.41	20,311,114.22	27,855,969.08
01-MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES	195,446,507.00	10,811,480.29	11,758,591.44	11,937,086.76	11,838,294.52	14,378,697.50	15,612,119.01	12,248,729.99	18,650,161.30	11,712,139.65	12,345,412.41	20,311,114.22	27,855,969.08
0009-SERVICIO METEOROLÓGICO NACIONAL	195,446,507.00	10,811,480.29	11,758,591.44	11,937,086.76	11,838,294.52	14,378,697.50	15,612,119.01	12,248,729.99	18,650,161.30	11,712,139.65	12,345,412.41	20,311,114.22	27,855,969.08
2-GASTOS	195,446,507.00	10,811,480.29	11,758,591.44	11,937,086.76	11,838,294.52	14,378,697.50	15,612,119.01	12,248,729.99	18,650,161.30	11,712,139.65	12,345,412.41	20,311,114.22	27,855,969.08
2.1-REMUNERACIONES Y CONTRIBUCIONES	165,260,000.00	10,682,837.88	10,710,482.60	10,765,567.44	10,751,716.64	10,709,905.88	10,881,393.20	10,707,334.38	17,584,614.97	10,728,672.28	10,868,619.80	19,512,904.90	19,602,619.44
2.1.1-REMUNERACIONES	134,900,000.00	8,763,776.38	8,784,276.38	8,832,026.38	8,820,026.38	8,783,776.38	8,921,176.38	8,781,476.38	8,815,994.15	8,799,976.38	8,921,476.38	17,643,061.15	8,897,731.89
2.1.2-SOBRESUELDOS	13,645,000.00	530,000.00	534,000.00	534,000.00	534,000.00	534,000.00	547,010.16	534,000.00	7,376,762.82	534,000.00	534,000.00	539,000.00	9,372,875.82
2.1.3-DIETAS Y GASTOS DE REPRESENTACIÓN	715,000.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	59,250.00	-	-
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	16,000,000.00	1,329,811.50	1,332,956.22	1,340,281.06	1,338,440.26	1,332,879.50	1,353,956.66	1,332,608.00	1,332,608.00	1,335,445.90	1,353,893.42	1,330,843.75	1,332,011.73
2.2-CONTRATACIÓN DE SERVICIOS	10,941,903.00	128,642.41	1,048,108.84	608,509.22	855,377.88	390,625.10	1,058,013.94	1,120,983.21	720,292.57	492,432.37	666,675.95	690,677.62	1,609,448.50
2.2.1-SERVICIOS BÁSICOS	5,029,703.00	128,642.41	366,005.34	345,745.60	729,727.88	253,625.10	400,154.76	716,582.09	258,798.51	610,307.37	404,947.15	283,634.63	624,726.60
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	645,000.00	-	-	-	-	-	-	190,275.00	-	(190,275.00)	-	-	-
2.2.3-VIÁTICOS	875,000.00	-	369,800.00	65,600.00	66,650.00	78,000.00	130,513.57	123,600.00	49,300.00	72,400.00	190,150.00	221,200.00	47,700.00
2.2.4-TRANSPORTE Y ALMACENAJE	50,000.00	-	-	-	-	-	-	-	8,850.00	-	-	-	423.00
2.2.5-ALQUILERES Y RENTAS	110,000.00	-	-	-	-	-	-	-	-	-	-	-	-
2.2.6-SEGUROS	625,000.00	-	128,459.50	-	-	-	497,845.61	-	-	-	-	-	-
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	500,000.00	-	183,844.00	62,163.62	-	-	-	44,431.72	162,712.56	-	-	125,842.99	552,671.20
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	2,062,200.00	-	-	135,000.00	59,000.00	59,000.00	29,500.00	46,094.40	59,000.00	-	-	60,000.00	156,760.00
2.2.9-OTRAS CONTRATACIONES DE SERVICIOS	1,045,000.00	-	-	-	-	-	-	-	181,631.50	-	71,578.80	-	227,167.70
2.3-MATERIALES Y SUMINISTROS	8,865,804.00	-	-	563,020.10	231,200.00	1,958,166.52	2,928,789.09	420,412.40	345,253.76	491,035.00	810,116.66	107,531.70	3,368,950.14
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	385,000.00	-	-	33,418.10	-	142,614.80	-	20,462.40	11,221.00	-	-	-	43,941.05
2.3.2-TEXTILES Y VESTUARIOS	371,950.00	-	-	-	-	-	-	66,080.00	-	-	-	17,936.00	20,390.40
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	301,000.00	-	-	-	-	130,506.46	-	51,330.00	1,067.30	-	-	2,124.00	35,881.00
2.3.4-PRODUCTOS FARMACÉUTICOS	-	-	-	-	-	-	-	-	-	39,560.00	-	-	-
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	248,325.00	-	-	4,602.00	-	32,507.11	188,933.45	-	-	-	-	-	199,127.36
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	414,159.00	-	-	-	-	40,356.00	68,534.40	-	548.98	-	-	-	417,827.73
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	4,031,025.00	-	-	-	231,200.00	960,604.00	416,076.03	250,090.00	238,962.00	261,200.00	(1,000.00)	-	1,316,826.61
2.3.9-PRODUCTOS Y ÚTILES VARIOS	3,114,145.00	-	-	525,000.00	-	651,578.15	2,255,245.21	32,450.00	93,454.48	190,275.00	811,116.66	87,471.70	1,334,955.99
2.4-TRANSFERENCIAS CORRIENTES	1,320,000.00	-	-	-	-	1,320,000.00	-	-	-	-	-	-	-

