



**Nacional de Meteorología (ONAMET)**  
**Año 2019**  
**Ejecución de Gastos y Aplicaciones Financieras**  
**En RD\$**



| Detalle                                                                          | Total         | ENERO        | FEBRERO      | MARZO         | ABRIL         | MAYO          | JUNIO         | JULIO         | AGOSTO        |
|----------------------------------------------------------------------------------|---------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Total General                                                                    | 97,141,185.50 | 9,254,052.33 | 9,795,478.64 | 11,100,877.41 | 14,048,591.42 | 16,879,653.07 | 11,791,377.25 | 11,983,192.11 | 12,693,704.28 |
| 0211-MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES                               | 97,141,185.50 | 9,254,052.33 | 9,795,478.64 | 11,100,877.41 | 14,048,591.42 | 16,879,653.07 | 11,791,377.25 | 11,983,192.11 | 12,693,704.28 |
| 01-MINISTERIO DE OBRAS PUBLICAS Y COMUNICACIONES                                 | 97,141,185.50 | 9,254,052.33 | 9,795,478.64 | 11,100,877.41 | 14,048,591.42 | 16,879,653.07 | 11,791,377.25 | 11,983,192.11 | 12,693,704.28 |
| 0009-SERVICIO METEOROLÓGICO NACIONAL                                             | 97,141,185.50 | 9,254,052.33 | 9,795,478.64 | 11,100,877.41 | 14,048,591.42 | 16,879,653.07 | 11,791,377.25 | 11,983,192.11 | 12,693,704.28 |
| 2-GASTOS                                                                         | 97,141,185.50 | 9,254,052.33 | 9,795,478.64 | 11,100,877.41 | 14,048,591.42 | 16,879,653.07 | 11,791,377.25 | 11,983,192.11 | 12,693,704.28 |
| 2.1-REMUNERACIONES Y CONTRIBUCIONES                                              | 82,070,736.76 | 9,254,052.33 | 9,186,945.99 | 9,390,248.14  | 10,757,300.30 | 11,535,845.20 | 10,678,734.74 | 10,606,474.22 | 10,661,135.84 |
| 2.1.1-REMUNERACIONES                                                             | 67,025,743.93 | 7,599,385.99 | 7,541,204.66 | 7,582,865.99  | 8,733,665.47  | 9,469,792.68  | 8,726,726.38  | 8,664,076.38  | 8,708,026.38  |
| 2.1.2-SOBRESUELDOS                                                               | 4,541,673.68  | 499,036.84   | 499,036.84   | 607,036.84    | 646,163.16    | 572,600.00    | 572,600.00    | 572,600.00    | 572,600.00    |
| 2.1.3-DIETAS Y GASTOS DE REPRESENTACIÓN                                          | 343,500.00    | -            | -            | 47,250.00     | 59,250.00     | 59,250.00     | 59,250.00     | 59,250.00     | 59,250.00     |
| 2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL                                       | 10,159,819.15 | 1,155,629.50 | 1,146,704.49 | 1,153,095.31  | 1,318,221.67  | 1,434,202.52  | 1,320,158.36  | 1,310,547.84  | 1,321,259.46  |
| 2.2-CONTRATACIÓN DE SERVICIOS                                                    | 6,111,572.65  | -            | 608,532.65   | 811,490.55    | 833,985.66    | 1,970,845.27  | 709,960.63    | 1,088,062.15  | 494,436.75    |
| 2.2.1-SERVICIOS BÁSICOS                                                          | 2,663,415.25  | -            | 608,532.65   | 418,829.45    | 226,275.59    | 446,920.24    | 328,510.76    | 467,826.24    | 166,520.32    |
| 2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN                                     | -             | -            | -            | -             | -             | -             | -             | -             | -             |
| 2.2.3-VIÁTICOS                                                                   | 1,344,586.13  | -            | -            | 270,950.00    | 72,950.00     | 365,950.00    | 153,950.00    | 296,386.13    | 184,400.00    |
| 2.2.4-TRANSPORTE Y ALMACENAJE                                                    | -             | -            | -            | -             | -             | -             | -             | -             | -             |
| 2.2.5-ALQUILERES Y RENTAS                                                        | -             | -            | -            | -             | 36,344.00     | -             | -             | -             | -             |
| 2.2.6-SEGUROS                                                                    | 240,824.14    | -            | -            | -             | -             | 253,610.58    | -             | 240,824.14    | -             |
| 2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES | 1,252,009.31  | -            | -            | -             | 98,868.07     | 864,205.73    | 178,179.87    | 83,025.64     | 143,516.43    |
| 2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES                       | 489,026.72    | -            | -            | -             | 399,548.00    | 40,158.72     | 49,320.00     | -             | -             |
| 2.2.9-OTRAS CONTRATACIONES DE SERVICIOS                                          | 121,711.10    | -            | -            | 121,711.10    | -             | -             | -             | -             | -             |
| 2.3-MATERIALES Y SUMINISTROS                                                     | 4,377,505.39  | -            | -            | 899,138.72    | 1,144,079.43  | 1,717,392.78  | 287,044.97    | 259,015.74    | 70,833.75     |
| 2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES                                       | 213,771.20    | -            | -            | -             | -             | 213,771.20    | -             | -             | -             |
| 2.3.2-TEXTILES Y VESTUARIOS                                                      | 79,950.48     | -            | -            | -             | -             | 41,747.98     | 38,202.50     | -             | -             |
| 2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS                                      | 72,847.90     | -            | -            | -             | 56,504.90     | -             | 15,045.00     | -             | 1,298.00      |



|                                                                 |              |              |               |               |               |               |               |               |   |
|-----------------------------------------------------------------|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---|
| 2.8.2 - ADQUISICIÓN DE TÍTULOS VALORES REPRESENTATIVOS DE DEUDA | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 2.9 - GASTOS FINANCIEROS                                        | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 2.9.1 - INTERESES DE LA DEUDA PÚBLICA INTERNA                   | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 2.9.2 - INTERESES DE LA DEUDA PUBLICA EXTERNA                   | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 2.9.4 - COMISIONES Y OTROS GASTOS BANCARIOS DE LA DEUDA PÚBLICA | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 4 - APLICACIONES FINANCIERAS                                    | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 4.1 - INCREMENTO DE ACTIVOS FINANCIEROS                         | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 4.1.1 - INCREMENTO DE ACTIVOS FINANCIEROS CORRIENTES            | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 4.1.2 - INCREMENTO DE ACTIVOS FINANCIEROS NO CORRIENTES         | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 4.2 - DISMINUCIÓN DE PASIVOS                                    | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 4.2.1 - DISMINUCIÓN DE PASIVOS CORRIENTES                       | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 4.2.2 - DISMINUCIÓN DE PASIVOS NO CORRIENTES                    | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 4.3 - DISMINUCIÓN DE FONDOS DE TERCEROS                         | -            | -            | -             | -             | -             | -             | -             | -             | - |
| 4.3.5 - DISMINUCIÓN DEPÓSITOS FONDOS DE TERCEROS                | -            | -            | -             | -             | -             | -             | -             | -             | - |
| <b>Total General</b>                                            | 9,254,052.33 | 9,795,478.64 | 11,100,877.41 | 14,048,591.42 | 16,879,653.07 | 11,791,377.25 | 11,983,192.11 | 12,693,704.28 |   |

  
**PREPARADO POR**  
 LICDA. MERCEDES DE LA CRUZ  
 ENC. CONTABILIDAD

  
**REVISADO POR**  
 ING. FRANCISCO EMILIANO  
 DIRECTOR ADMINISTRATIVO

  
**AUTORIZADO POR**  
 ING. GLORIA CEBALLOS  
 DIRECTORA NACIONAL

